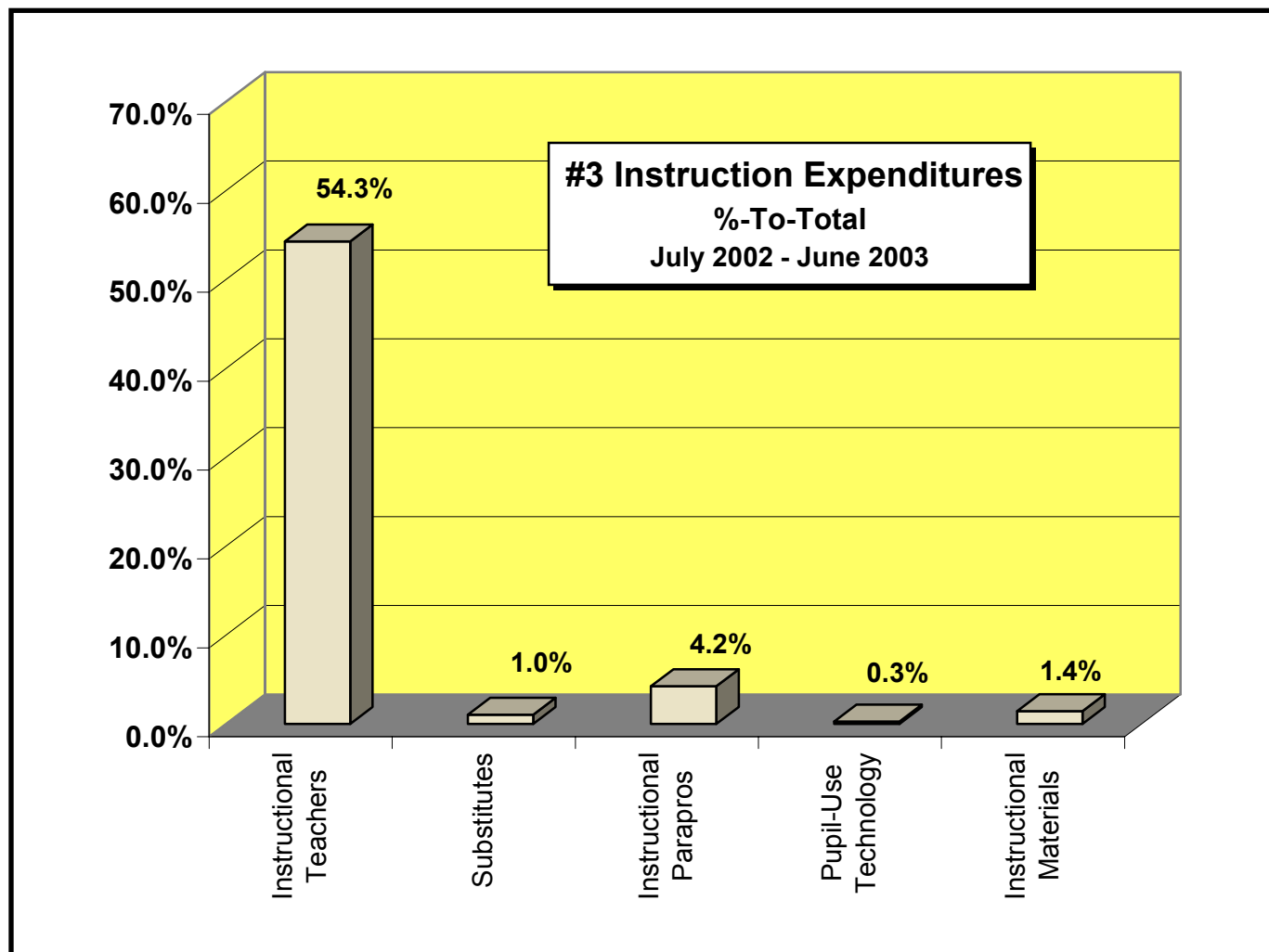


North Providence School Department



District Enrollment (ADM): 3,498	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$20,302,925	\$5,804	54.3%
Substitutes	\$385,349	\$110	1.0%
Instructional Paraprofessionals	\$1,584,974	\$453	4.2%
Pupil-Use Technology	\$106,436	\$30	0.3%
Instructional Materials & Trips	\$541,022	\$155	1.4%
Instruction Expenditures	\$22,920,706	\$6,553	61.3%
Total District	\$37,393,531	\$10,690	100.0%